

SweetWARE

Labor Cost Detail Report

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Labor Items for Labor Class Baker

Item	% of Salary	Hourly	Weekly	Monthly	Annual
Totals	0.0 %	0.00	0.00	0.00	0.00

Weekly costs are based on 40 hours per week

0 labor items for labor class Baker

Labor Items for Labor Class Candymaker

Item	% of Salary	Hourly	Weekly	Monthly	Annual
Salary	100.0 %	15.00	600.00	2600.00	31200.00
FICA	6.2 %	0.93	37.20	161.20	1934.40
Medicare	1.5 %	0.22	8.70	37.70	452.40
Unemployment Insurance	0.7 %	0.11	4.32	18.72	224.64
Totals	108.4 %	16.26	650.22	2817.62	33811.44

Weekly costs are based on 40 hours per week

4 labor items for labor class Candymaker

Labor Items for Labor Class Decorator

Item	% of Salary	Hourly	Weekly	Monthly	Annual
Salary	100.0 %	16.00	12.31	53.33	640.00
Overhead Allocated	23817.1 %	3810.73	152429.27	660526.83	7926321.95
Totals	23917.1 %	3826.73	152441.58	660580.16	7926961.95

Weekly costs are based on 40 hours per week

2 labor items for labor class Decorator

Labor Items for Labor Class Helper

Item	% of Salary	Hourly	Weekly	Monthly	Annual
Salary	100.0 %	20.00	800.00	3466.67	41600.00
Helper	100.0 %	20.00	800.00	3466.67	41600.00

Labor Items for Labor Class Helper (cont.)

Item	% of Salary	Hourly	Weekly	Monthly	Annual
Overhead Allocated	19053.7 %	3810.73	152429.27	660526.83	7926321.95
Totals	19253.7 %	3850.73	154029.27	667460.17	8009521.95

Weekly costs are based on 40 hours per week

3 labor items for labor class Helper

Labor Items for Labor Class Janitor

Item	% of Salary	Hourly	Weekly	Monthly	Annual
Totals	0.0 %	0.00	0.00	0.00	0.00

Weekly costs are based on 40 hours per week

0 labor items for labor class Janitor

Labor Items for Labor Class Packer

Item	% of Salary	Hourly	Weekly	Monthly	Annual
Totals	0.0 %	0.00	0.00	0.00	0.00

Weekly costs are based on 40 hours per week

0 labor items for labor class Packer

Labor Items for Labor Class Prep

Item	% of Salary	Hourly	Weekly	Monthly	Annual
Salary	100.0 %	12.00	9.23	40.00	480.00
Overhead Allocated	31756.1 %	3810.73	152429.27	660526.83	7926321.95
Totals	31856.1 %	3822.73	152438.50	660566.83	7926801.95

Weekly costs are based on 40 hours per week

2 labor items for labor class Prep

7 Labor Classes